

2001 Silver Firs Phase II Homeowners Annual Meeting



Jim Yourkowski for
Andrea Nichols
Director of Finance

Significant Finance Events in 2000

- JAN-00 Centex bills delinquent accounts ~\$5932
- JAN-00 Centex subsidizes us ~52k
- FEB-28 Annual meeting
- MAY-31 HO's pay down past dues ~ \$2189 ~37%
- MAY-31 Centex pays off past due accounts ~ \$3743 ~63%

Significant Finance Events in 2000

- MAY-08 Pass new budget. Dues increase from ~\$76 to \$205 per year
- JUL-01 CWD bills HOs \$205

2000 Finance Facts

As of DEC-31-00

- 740 HOs assessed for \$151,535
- 42 HOs delinquent, \$5431
- 175 HOs assessed interest on \$2116 in outstanding dues. 84% collected.

2000 Finance Facts

As of DEC-31-00

- 26 HOs liened. 27% collected.
 - \$527 collected in bad debt fees
 - \$75 per HO
 - \$234 collected in filing fees
 - \$9 per HO

2000 Finance Facts

As of DEC-31-00

- On the bright side....
 - 698 of 740 (94%) HO's completely paid their dues
 - \$146,104 of \$151,535 collected (96%)
 - A few HO's payed ahead for 2001 ~ \$909

2000 Finance Facts

As of DEC-31-00

- Because of this money, I hope you find we have a nicer place to live.
- Thanks for helping out!

